

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
1	Business Plan/Leeds Strategic Plan Government Agreed	NI 185	CO2 reduction from local authority operations	Sustainable Development	Quarterly %	Fall	141,699	N.A.	N.A.	Baseline Year	No Concerns with data
		Baseline 141699 Tonnes of CO2. As this has been a baselining year, no comparison with other local authorities or previous years is possible. Work has been carried out to: identify major sources of emissions including council buildings (72%), street lighting (17%), council fleet (8%), staff travel (2%) & outsourced fleet (1%); process map the major contributors & develop processes to report & collate all emissions quarterly; gather quarterly data, analyse errors & omissions and refine the data collection/collation processes; consult with the major contributors & identify actions contributing to emissions reductions in 09-10 & 10-11; sum these actions, consider risks to delivery & negotiate targets with GOYH; establish a Group to coordinate reduction of emissions across the Council; & produce proposed Buildings Carbon Reduction Strategy & Sustainable Construction Procurement Policy paper. A solid baseline has been established from which changes in NI 185 over the next 2 years can be monitored.									
2	Business Plan	BP-01	Maintain our externally verified Eco Management Audit System	Sustainable Development	6 Monthly Yes/No	Yes	N.A.	N.A.	Yes	Yes	N/A
		N.A.									
3	Leeds Strategic Plan Government Agreed	NI 169	Non-principal classified roads where maintenance should be considered	Highways Services	Annually %	Fall	12%	N.A.	12%	9%	No Concerns with data
		The data used to calculate this indicator is collected by an independent contractor accredited by the DfT, who performs surveys for authorities across the country.  Repairs carried out on this part of the network have assisted in the achievement of a 3% improvement in performance compared to 2007/08, and future planned works should help retain this momentum. Although performance appears to be ahead of target, it should be noted that tolerance on the prescribed machine survey could potentially be over (or under) stating the improvement, as the survey performed gives a tolerance level of between 1 and 3%. Also, the surveys were carried out prior to the cold weather experienced and therefore the natural deterioration associated with cold winters will not be reflected in this result. Future improvement targets will take this into account.									
4	Leeds Strategic Plan Government Agreed	NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Planning and Economic Policy	Annually %	Rise	70.6%	N.A.	73.0%	N.A.	No Concerns with data
		The data for 2008/09 will be available at the end of August 2009 when the results of the Annual Population Survey are released.									
5	Leeds Strategic Plan Government Agreed	NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	Planning and Economic Policy	Annually %	Rise	51.0%	N.A.	55.0%	N.A.	No Concerns with data
		The data for 2008/09 will be available at the end of August 2009 when the results of the Annual Population Survey are released.									
6	Leeds Strategic Plan Government Agreed	NI 154	Net Additional homes provided	Planning and Economic Policy	Annually Numerical	Rise	3,327	N.A.	3,400	3,835	No Concerns with data
		The figure was derived from Departmental databases in the same way as in previous years. Data on new build and the net gain from the conversion of existing dwellings or change of use of previously non-residential buildings was extracted from our Development Details database. Data on demolition was assembled using Demolition Notices submitted to the Department, supplemented by the Development Details database and the Housing Strategy Statistical Appendix. The performance of this indicator is reliant on market forces. However, in 2008-9, the stock actually increased by 3835 dwellings, so average increases of only 3200 a year are required in the subsequent two years to meet the LAA target. Through discussion with CLG, the LAA housing targets have been agreed as a basis to deliver the adopted Regional Spatial Strategy (May 2008) housing targets, in the 'early years' of the Plan.									

## City Development Performance Indicator Report Quarter 4 2008/09

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7	Leeds Strategic Plan Government Agreed	NI 188	Planning to adapt to climate change	Sustainable Development	Quarterly Level	Rise	-	-	Level 1	Level 1	No Concerns with data
		NI188 is a process based indicator. Each level of the indicator contains a series of tasks or actions that must be completed before the level can be marked as complete. Throughout the year, we have gathered evidence against the tasks identified in the CLG Handbook of Definitions in order to demonstrate progress and to evidence completion of each level. In April 2009 Defra published a 'self-assessment matrix' in order to help ensure consistency of reporting across all local authorities. We have transferred evidence from our own database to Defra's matrix. Although some of the evidence required on the matrix is different to that in the Handbook of Definitions we still have a robust evidence base to demonstrate that we have achieved all tasks for Level 0 and Level 1 and have started to progress tasks in both Levels 2 and 3.									
8	Leeds Strategic Plan Government Agreed	NI 167	Congestion - average person journey time per mile during the morning peak (07:30-09:30)	Transport Policy	Annually Minutes and sec	Fall	4 Minutes 53 Seconds	N.A.	4 Minutes 16 Seconds	-	No Concerns with data
		This indicator is calculated by DfT from two sources : data collected by the local authority on bus speeds, traffic flows and vehicle occupancies and data supplied by DfT on non stopping vehicle speeds. Results are supplied to Local Authorities in the form of a spreadsheet . Due to data difficulties and a change of data supplier at DfT there is currently a delay of about 6 months in supplying the final indicator spreadsheet. The indicator is calculated on an Academic year basis.									
9	Leeds Strategic Plan Government Agreed	NI 47	People killed or seriously injured in road traffic accidents	Transport Policy	Annually %	Rise	364	N.A.	0.0%	-1.7%	No Concerns with data
		In spite of a number of engineering schemes being introduced to try to improve road safety and the launch of major national and local initiatives, the overall trend in KSI casualties since 2005/6 is relatively flat and the total for 2008 is disappointingly above the desired target line. Overall in 2008, 27 people were killed which equates to the lowest ever figure previously recorded, but whilst the number of people killed is reducing, the number seriously injured is remaining relatively constant. Also, the indicator definition insists that we use a 3 year rolling average so, although our KSI for 2007 was 374, and this year we have reduced this to 371, this is hidden in the figures reported. The main components contributing to the overall trend are:  (i) The strong downward trend in car occupant KSI halted in 2005, and there has not been any real improvement since, as the present trend is flat. (ii) The downward impetus in the pedestrian KSI trend has been lost, and the current trend is flat for both children and the elderly, but upward amongst pedestrians aged 20 to 29. (iii) An upward trend amongst adult cyclists KSI, which may be in part related to the increase in the number of cyclists on the road. To help improve road safety for cyclists, 16 cycle routes into the City Centre have been identified.									
10	Leeds Strategic Plan Partnership Agreed	NI 11	Engagement in the Arts	Arts and Events	Annually %	Rise	37.1%	N.A.	N.A.	Baseline Year	No Concerns with data
		The Active People Survey is a national survey, funded by Sport England. It runs annually from October, but questions relating to NI 11 were introduced in April 2008. The baseline figure was provided directly from the Department for Culture, Media and Sport on 18 December 2008.  Results do not solely relate to cultural events organised by the Council, or events within Leeds' boundary. The target for the next two years reflects the service's commitment to improvement, but sets a realistic level in light of concerns that it is difficult to influence awareness beyond their services.									
11	Leeds Strategic Plan Partnership Agreed	LSP-EE1A	Support the establishment of 550 new businesses in deprived communities in Leeds by 2011.	Economic Services	Quarterly Number	Rise	12,751	N.A.	12,751	N.A.	No Concerns with data
		Results will be available in May.									

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
12	Leeds Strategic Plan Partnership Agreed	LSP-CU1A(I)	Number of physical visits to libraries	Libraries and Information	Quarterly Number	Rise	4,181,923	N.A.	4,111,297	3,998,358	No Concerns with data
		This year's result has been adversely affected by the closure of both our busiest lending library (Moor Allerton) & another major service point (Garforth), both for major refurbishment. Despite this the annual total would have matched last year's figure but for the prolonged period of bad weather in February. Our public reacted by visiting less frequently but borrowing more each visit resulting in the annual visits being down by 10,754 but borrowing being up by 26,449. Overall, a minimal change (under 1%) for approximately 4 million visits.									
13	Leeds Strategic Plan Partnership Agreed	NI 10	Visits to museums and galleries	Museums and Galleries	Annually %	Rise	48.1%	N.A.	N.A.	Baseline Year	No Concerns with data
		The Active People Survey is a national survey, funded by Sport England. It runs annually from October, but questions relating to NI 10 were introduced in April 2008. The baseline figure was provided directly from the Department for Culture, Media and Sport on 18 December 2008. The results do not relate solely to visits to Leeds museums and galleries, but to museums and galleries in other locations/in private ownership.									
14	Leeds Strategic Plan Partnership Agreed	LSP-CU1A(II)	Visits to Museums and Galleries: The total number of visits to Museums and Galleries.	Museums and Galleries	Quarterly Number	Rise	384,346	N.A.	740,000	995,883	No Concerns with data
		This indicator is based solely on visits to LCC's museums and galleries. This quarter shows the major impact made by the new city museum which achieved over 100,000 visitors in just over three months after opening. This new facility continues to make an impact in the media and visitor satisfaction results are also very positive. The impact of the new site managers (keepers) and new learning and access officers through our restructure continues to have a very positive influence on all sites - through improved planning, marketing and take up of events, a greater focus on creating offers for the general public and linking into other opportunities for cross-site visiting. The high levels of visits in this period are set to continue across the service.									
15	Leeds Strategic Plan Partnership Agreed	NI 9	Use of public libraries	Libraries and Information	Annually %	Rise	42.0%	N.A.	N.A.	Baseline Year	No Concerns with data
		The Active People Survey is a national survey, funded by Sport England. It runs annually from October, but questions relating to NI 9 were introduced in April 2008. The baseline figure was provided directly from the Department for Culture, Media and Sport on 18 December 2008.									
16	Leeds Strategic Plan Partnership Agreed	LSP-CU2A(I)	Restore, refurbish and increase the cultural infrastructure of the city: a) Amount spent on developing facilities of national and international significance.	Museums and Galleries	Annually £	Rise	0.00	N.A.	£10,519,000	£12,698,300	No Concerns with data
		The amount of spend recorded during 2008-09 was higher than predicted spend because of the good progress made with regards the Leeds Arena. This indicator measures known spend on planned facilities and should therefore be regarded as an indicator of spend rather than a measure of performance. Targets for the next two years have been amended upwards principally because of known (planned) spend on the Arena.									
17	Leeds Strategic Plan Partnership Agreed	LSP-CU2A(II)	Restore refurbish and increase the cultural infrastructure of the city: b) Number of physical infrastructure capital build projects of national or international significance that will increase and/or improve culture provision.	Museums and Galleries	Annually Number	Rise	0	N.A.	2	3	No Concerns with data
		The three completed schemes in 2008-09 were the Grand Theatre, the Aquatics Centre - 50m pool, and the City Museum. Future schemes that will contribute to this measure are the Leeds Arena, Northern Ballet, and the City Varieties.									

## City Development Performance Indicator Report Quarter 4 2008/09

Appendix C	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
18	Leeds Strategic Plan Partnership Agreed	LSP-ENV2B	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Parks and Countryside - Operations	Annually %	Rise	11%	17%	19%	19.56%	No Concerns with data
		<p>Each year a selection of parks and greenspaces are assessed internally against the Field Based Criteria of the Green Flag Standard by Parks and Countryside staff who are trained as Green Flag judges. Those achieving the minimum score of 48 achieve a pass (9/46).</p> <p>Performance continues to meet target on this indicator supported by the ongoing capital investment within community parks. The aspiration to have all Community Parks to Green Flag standard by 2020 has been included within the approved Parks and Greenspace Strategy further embedding the improvement target into the activities of the authority.</p> <p>There is a clear risk to continued achievement through the need to sustain capital investment in community parks given the current economic climate. All possible sources of funding will be explored and matched to sites that are near to achieving the required standard to achieve maximum improvement per pound of spend whilst driving forward performance against the target.</p>									
19	Leeds Strategic Plan Partnership Agreed	NI 157 - MAJORS	Processing of planning applications as measured against targets for Major application types	Planning Services	Quarterly %	Rise	63.0%	63.5%	65.0%	65.3%	No Concerns with data
		<p>Leeds City Council's targets have been set higher than the Government's published targets as part of the Local Area Agreement and reflect our desire to promote investment as well as the move towards a national aspiration of 80% of majors determined within 13 weeks by 2012. Performance management measures are in place to ensure targets are met whilst at the same time, enabling the service to deliver high quality development for the city. We have met the target this year despite the impact of the recession. The introduction of the Planning Performance Agreements for large scale major applications removes those applications where specific agreements are in place from this performance category. Performance has improved slightly in this quarter but the number of older applications has increased as a proportion of the number of total applications. This could well impact on our ability to deliver the targets next year as the number of new majors received is expected to fall if the recession continues and developers continue to delay completing Section 106 Agreements.</p>									
20	Leeds Strategic Plan Partnership Agreed	LSP-EE1b	Result of annual satisfaction survey relating to Planning Performance Agreements.	Planning Services	Survey %	Rise	N.A.	N.A.	N.A.	N.A.	No Concerns with data
		<p>There is no return for 2008-09 as although three Planning Performance Agreements were signed during 2008-09, none of these had been determined by the 31st March 2009 and therefore no satisfaction surveys could be conducted.</p> <p>Although, no result has been returned this year, the service wish to keep the indicator in order to reflect the high profile of Planning Performance Agreements (PPA) as well as supporting a cultural change within the service including the integration of Strategic Policy staff.</p> <p>Although only three PPAs were signed during 2008-09, largely because of the recession, negotiations are continuing to take place on a number of other key schemes which could result in an additional seven PPAs being signed during 2009-10.</p> <p>Therefore, with increasing numbers of PPAs, it is anticipated that the indicator will provide a statistically significant result next year relating to the satisfaction of developers with PPAs and their handling by the service.</p>									
21	Leeds Strategic Plan Partnership Agreed	NI 8	Adult Participation in sport and active recreation	Sport and Active Recreation	Annually %	Rise	20.6%	N.A.	N.A.	28.4%	No Concerns with data
		<p>Leeds has moved to 16th (English local authorities) in 2008 from a position of 208th in 2006, the 4th biggest increase in England. Leeds is now in the top 5% performing local authorities in the country.</p>									

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
22	Leeds Strategic Plan Partnership Agreed	LSP-TP1E	Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts)	Strategy and Policy	Quarterly Number	Rise	6,700	N.A.	6,700	5,971	No Concerns with data
The quarter 4 result of 1376 is the lowest quarterly result in the 2008/09 financial period (Q1=1609, Q2=1419, and Q3=1567). Therefore the annual target for this indicator of 6700 has not been met, in total for 2008/09; 5971 accounts have been opened.											
23	Leeds Strategic Plan Partnership Agreed	LSP-EE2A	Percentage of UK residents surveyed who regard Leeds as a 'great place to live'.	Economic Services	Survey %	Rise	4%	N.A.	N.A.	Baseline Year	No Concerns with data
A market research study by Brahm was carried out in 2009. This is an independent telephone survey which involves consulting with businesses and members of the public who do not live in Leeds to gauge their perception of the City. The result is taken from one question in the survey. Although the result is the same as the 2003 survey, Brahm suggest the profile of Leeds has increased in other areas such as provision of good shopping facilities.											
24	Leeds Strategic Plan Partnership Agreed	LSP-EE2B	Improve Leeds' image as a major centre for business.	Economic Services	Survey %	Rise	3%	N.A.	N.A.	Baseline Year	No Concerns with data
A market research study by Brahm was carried out in 2009. This is an independent telephone survey which involves consulting with businesses and members of the public who do not live in Leeds to gauge their perception of the City. The result is taken from one question in the survey. Leeds has remained stable from the 2003 results whereas other UK cities' perception declined over the same period.											
25	Leeds Strategic Plan Partnership Agreed	LSP-TR1A	Cycle trips to the City Centre in the morning peak period (7:30-9:30)	Transport Policy	Annually Number	Rise	728	N.A.	780	967	No Concerns with data
The promotion of existing cycle lanes and the introduction of new lanes have contributed to achieving the target set for 2010/11. In addition, the result will have been affected by the increased fuel costs experienced by motorists and the increase in the cost of short distance bus journeys, encouraging individuals who use these modes of transport to cycle. However, this indicator is calculated based on surveys performed over a 3 day period. As such, the results can be volatile, and this will need to be factored into future targets.											
26	Leeds Strategic Plan Partnership Agreed	LSP-TR1B(I)	Percentage of non-car journeys into central Leeds in the morning peak period	Transport Policy	Quarterly %	Rise	42.30%	N.A.	44.30%	44.70%	No Concerns with data
Data for this indicator is obtained from both the Leeds Central Cordon Modal Split Roadside Survey and rail passenger counts.											
The service have achieved the target set for this indicator. This may be attributed to the increase in fuel prices experienced during the year, leading to an increase in the number of commuters using public transport, in particular rail. The number of long distance bus journeys commutes has also increased.											
27	Leeds Strategic Plan Partnership Agreed	LSP-TR1B(II)	Increase the percentage of inbound, non-car journeys in the morning peak-period	Traffic Management	Annually %	Rise	42.3%	43.4%	N.A.	N.A.	Some Concerns with data
The data for this indicator is provided by METRO and is currently unavailable. Discussions are still ongoing regarding the validity of data and targets. Concerns are due to the fact that METRO provide figures at the West Yorkshire level which are not statistically reliable at a Leeds level. To obtain this information Metro would need to perform more surveys in Leeds, for which Leeds would be charged.											

## City Development Performance Indicator Report Quarter 4 2008/09

City Development Framework Performance Indicator Report Quarter 1 2008/9											
	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
28	National Indicator	NI 168	Principal roads where maintenance should be considered	Highways Services	Annually %	Fall	9%	6%	6%	5%	No Concerns with data
		The data used to calculate this indicator is collected by an independent contractor accredited by the DfT, who performs surveys for authorities across the country.									
		The improvement on last years result to 5% should be treated with caution as tolerance on the repeatability of the measurements is +/- 3%. Resurfacing and repair works continue to be programmed on principal roads with the target of ensuring that there is no overall deterioration and allowing resources to be focused on more local roads where there is still significant scope for improvement.									
29	National Indicator	NI 197	Improved Local Biodiversity - proportion of Local Sites where positive conservation management has been or is being implemented	Parks and Countryside - Operations	Annually %	Rise	45%	N.A.	N.A.	Baseline year	Some Concerns with data
		The calculation has been performed with reference to guidance produced by DEFRA in December 2008. Performance as stated is based upon the number of SEGI (Sites of Ecological or Geological Importance) and RIGS (Regionally Important Geological Sites) within the council area where positive conservation management can be evidenced and is therefore X/Y (X = number of sites with evidence, Y = total number of sites in council area).									
		It is important to note that the guidance requires the authority to establish a Local Sites Partnership (LSP) to review the Local Site selection criteria and to manage the PI. As there is currently no LSP in place the Parks and Countryside Service have selected SEGIs and RIGS as local sites and reported accordingly. It is our intention to establish an LSP during 2009 and therefore the selection criteria may be changed by the LSP partners with consequential loss of baseline data due to differing criteria.									
30	National Indicator	NI 198	Children travelling to school - mode of transport usually used	Transport Policy	Annually %	Fall	30.4%	N.A.	N.A.	31.7%	Some Concerns with data
		This data used to calculate this indicator is based on the 2008 calendar year and collected through School Travel Plans. The indicator measures the percentage of children who use a car to travel to school. The indicator is also reported as part of the Local Transport Plan, which runs until 2011. With the agreement of the Government Office for Yorkshire & Humber, LCC were allowed to defer target setting until the minor issues surrounding data quality were resolved, this being that only approximately 50% of schools currently submit a Travel Plan. Work to resolve this is ongoing, hence the 'some concerns' ratings.									
		In spite of initiatives run in conjunction with METRO to increase the number of children cycling and walking to school unfortunately the number of children using a car has increased slightly on the previous year however, due to the data quality concerns raise and the fact that this information is collected through a survey, the reliability of this data is questionable. Work will continue to improve the quality of the data in future.									
31	National Indicator	NI 151	Overall Employment rate (working age)	Planning and Economic Policy	Quarterly %	Rise	75.1%	N.A.	N.A.	N.A.	No Concerns with data
		Results will be available in mid August									
32	National Indicator	NI 159	Supply of ready to develop housing sites	Planning and Economic Policy	Annually %	Rise	N.A.	N.A.	100.0%	102.0%	No Concerns with data
		Planning Policy Statement 3 requires Local Planning Authorities to maintain a 5 year supply of deliverable sites for housing through their Local Development Framework. To ensure there is a continuous 5 year supply, authorities should monitor the supply of deliverable sites on an annual basis, through their Annual Monitoring Reports (AMR). In 2008-09, the amount of housing that could be built was 17,688, against a requirement of 17,300, hence the performance of 102%. Consistent with national guidance also, the City Council is also undertaking a Strategic Housing Land Availability Assessment (SHLAA) and has established a Partnership Board with key stakeholders.									
33	National Indicator	NI 165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher.	Planning and Economic Policy	Annually %	Rise	29.3%	N.A.	N.A.	N.A.	No Concerns with data
		Results will be available in late July.									



## City Development Performance Indicator Report Quarter 4 2008/09

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National Indicator	NI 166	Median earnings of employees in the area	Planning and Economic Policy	Annually £	Rise	£433.1	N.A.	N.A.	£461.4	No Concerns with data
	In 2008 the median earnings for employees in the area was £461.40, which is a significant improvement on the 2007 figure of £433.10. The 2008 Leeds results are higher than the regional average of £441 but below the national earnings figure of £479.1. However, it should be noted that the figures are derived from sample surveys, and therefore we can be 95% confident that the true Leeds figure in both cases is + or - 2.2 percentage points of the quoted figures.									
National Indicator	NI 170	Previously developed land that has been vacant or derelict for more than 5 years	Planning and Economic Policy	Annually %	Fall	3.05%	N.A.	N.A.	Baseline Year	No Concerns with data
	This is a new indicator, with no prior experience to draw from. Consequently, neither the likely year-to-year variation in the indicator nor the trend of recent years can be assessed. Given current market conditions (as a consequence of the downturn in the economy), the reality is that PDL will remain vacant or derelict for more than 5 years. Urban regeneration is a key priority within Leeds and notwithstanding current circumstances, the City Council is seeking to progress a series of major schemes in conjunction with a range of Partners.									
National Indicator	NI 171	New business registration rate	Planning and Economic Policy	Annually Number	Rise	49	N.A.	N.A.	N.A.	No Concerns with data
	Results will be available in December 2009.									
National Indicator	NI 172	Percentage of small businesses in an area showing employment growth	Planning and Economic Policy	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Concerns with data
	Results will be available in December 2009.									
National Indicator	NI 174	Skills gaps in the current workforce reported by employers	Planning and Economic Policy	Annually %	Fall	13%	N.A.	N.A.	N.A.	No Concerns with data
	Data not available until November 2009.									
National Indicator	NI 157 - COUNTY MATTERS	Processing of planning applications as measured against targets for County Matter application types	Planning Services	Quarterly %	Rise	64.71%	N.A.	N.A.	64.71%	No Concerns with data
	<p>The CAPS system calculates the number of applications submitted and those in time.</p> <p>Of the 17 County Matters decisions made by Planning Services in 2008-09, 11 were within the 13-week timescale for this indicator.</p> <p>This is a new indicator which commenced in April 2008 as part of the new NI 157 national indicator suite.</p> <p>Unlike the other parts of NI 157 (major, minor and other planning applications), government have not set national targets, however the general government (Majors) target is 60% and this has been met.</p> <p>As this is the first year of data collection, i.e. the baseline year, no target was set for 2008-09. Future targets will be considered, but because of the highly complex nature of these applications (largely minerals and waste applications) and the small number submitted, it would be difficult to set meaningful targets. The full-year result will be compared to performance in the first two quarters of 2009-10 at which point a decision will be made on the appropriateness of targets.</p>									
National Indicator	NI 157 - MINORS	Processing of planning applications as measured against targets for Miinor application types	Planning Services	Quarterly %	Rise	65.00%	78.15%	65.00%	76.17%	No Concerns with data
	Leeds City Council targets have been set to match and maintain the Government's published targets although we are performing above target. The service needs to concentrate on improving the quality of the service provided, including negotiating to produce high quality development and full consultation particularly on revised proposals.									

## City Development Performance Indicator Report Quarter 4 2008/09

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National Indicator	NI 157 - OTHERS	Processing of planning applications as measured against targets for Other application types	Planning Services	Quarterly %	Rise	80.00%	86.47%	80.00%	86.41%	No Concerns with data
Targets have been set to match and maintain the Government's published targets, although the service is performing above target.										
National Indicator	NI 186	Per capita reduction in CO2 emissions in the LA area	Sustainable Development	Annually %	Fall	7.1 tonnes per capita	N.A.	N.A.	0.30%	No Concerns with data
<p>Figures for per capita emissions in 2005 and 2006 were obtained from the Defra report 'Local and Regional CO2 Emissions Estimates for 2005-6 - LAA indicator NI186 subset' and used to generate the % reduction between the two years. Although emissions rose over the period, so did population figures, resulting in a slightly smaller per capita emission figure.</p> <p>The first thing to note about these results is that there is a significant time lag (circa 2.5 years) before data becomes available. Therefore, the reductions reported above, actually occurred before the start of this performance management period. We have been provided by Defra with performance figures for all local authorities in the UK. We can therefore compare performance to similar authorities. Core cities results ranged from increases of 3.1% (Manchester) and 2.1% (Sheffield) to reductions of 2.2% (Nottingham) and 2.0% (Bristol). Our performance ranked 4th in core cities. West Yorkshire results ranged from an increase of 0.7% (Wakefield) to a reduction of 1.4% (Bradford). Our performance ranked 3rd in West Yorkshire.</p>										
National Indicator	NI 189	Flood and coastal erosion risk management	Risk and Emergency Planning	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Checklist
This indicator is calculated based on the information contained within the Catchment Flood Management Plans (CFMPs). The Environment Agency (EA) lead on the development of these plans. Although the plans were due to be ready by December 2008, the EA have only just begun the consultation process with Leeds. A result is due mid July.										
National Indicator	NI 194	Level of Air Quality - reduction in NOx and primary PM10 emissions through local authority's estate and operations.	Sustainable Development	Annually %	Fall	N.A.	N.A.	N.A.	0.0%	No Checklist
<p>The baseline established for 2008-09 (using weather corrected data) is 230,334 kg Nox &amp; 6,223 kg PM10</p> <p>The figures indicate estimated baseline emissions from transport (1.3% Nox and 1% PM10) &amp; static sources (98.7% Nox and 99% PM10). The figures are derived from the air quality part of the Defra NI185 spreadsheet.</p> <p>For vehicle emissions:</p> <p>The Council is trialling low carbon vehicles that will reduce emissions of NOx and PM10. Newer technology burns either less fuel (ie less CO2 emissions), or burns it cleaner (less NOx and PM10s), or traps particulates in the exhaust. The policy of trying to source vehicles of the latest Euro standard will contribute to reducing NOx and PM10s. Also, initiatives such as the gas vehicles to be tested could prove very effective for air quality. E.g. the CNG Econic claims nearly 90% reduction in PM10s and slightly lower emissions of NOx than the newest Euro 5 standards.</p> <p>For buildings emissions:</p> <p>planned reductions in gas heating/gas cooking energy used will reduce fuel burnt; planned changes of boilers to newer boilers will achieve smaller reductions; changes of fuel from gas to biomass are likely to reduce NOx, but slightly increase PM10, but the overall change is likely to be downwards; reduction as a result of change of premises; &amp; replacement of gas heating with heat pumps.</p>										
National Indicator	NI 175	Access to services and facilities by non-private modes, public transport, walking and cycling	Transport Policy	Annually %	Rise	89.5%	N.A.	N.A.	75.4%	No Concerns with data
The figure reported is for the West Yorkshire region. The information isn't available at a Leeds level, and therefore no targets were set for this indicator. Performance has deteriorated in the West Yorkshire region compared to the previous year. This is due to the rationalisation of hospital services in some areas and revisions to bus schedules increasing journey times.										



## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
National Indicator	NI 176	Working age people with access to employment by public transport (and other specified modes)	Transport Policy	Annually %	Rise	99.9%	N.A.	N.A.	N.A.	No Concerns with data
	Figures to be provided by the DfT in June 2009.									
National Indicator	NI 177	Local bus and light rail passenger journeys originating in the authority area in a given year	Transport Policy	Annually Number	Rise	196,900,000	N.A.	198,200,000	N.A.	No Concerns with data
	Data will be supplied by METRO and reported via the Passenger Transport Authority in June.									
National Indicator	NI 178 - All Registered Services	Bus services running on time: Non-frequent services running on time	Transport Policy	Annually %	Rise	86.8%	N.A.	89.6%	85.7%	Some Concerns with data
	This figure is calculated based on the 2008 calendar year.									
	Data for this indicator is supplied by METRO from the Real Time Information System. The figure reported is a West Yorkshire figure as the data supplied cannot be broken down.									
	Although METRO have their own data quality procedures, LCC needs to gain a greater understanding of what their procedures entail, hence the 'some concerns' rating.									
National Indicator	NI 178 - Frequent Services	Bus services running on time: Excess waiting time for frequent scheduled services (6 or more buses per hour)	Transport Policy	Annually Minutes and sec	Fall	1 Minute 36 Seconds	N.A.	1 Minute 9 Seconds	1 Minute 1 Second	Some Concerns with data
	This figure is calculated based on the 2008 calendar year.									
	Data for this indicator is supplied by METRO from the Real Time Information System. The figure reported is a West Yorkshire figure as the data supplied cannot be broken down.									
	Although METRO have their own data quality procedures, LCC needs to gain a greater understanding of what their procedures entail, hence the 'some concerns' rating.									
National Indicator	NI 48	Percentage change in the number of children killed or seriously injured in road traffic accidents based on a 3 year rolling average	Transport Policy	Annually %	Rise	43	N.A.	N.A.	2.90%	No Concerns with data
	This indicator is calculated based on a calendar year and uses a 3 year rolling average to calculate the percentage change in the number of children killed and seriously injured. The 2.9% reduction in the number of children KSI is a significant achievement. The 2008 total of 35 is the lowest child KSI figure so far recorded since the district was formed in 1974, and represents a 18.6% reduction on the number of KSI reported in 2007. This can be attributed to a number of initiatives including: performing safety audits on 100% of new schemes ensuring we meet nationally set standards, a programme of education and awareness raising sessions in schools across Leeds and a number of national, regional and local road safety campaigns.									
	Future targets will be reviewed in line with this good performance.									

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
51	Local Indicator	LEGI1	Support the establishment of 550 new businesses in deprived communities in Leeds by 2011, with two thirds started by local residents.	Economic Services	Quarterly Number	Rise	46	N.A.	138	216	No Concerns with data
		The Leeds LEGI programme works in the most deprived areas of the city to boost entrepreneurship, help existing businesses to grow and increase investment. This indicator tracks entrepreneurship through the number of new business starts that have been supported by the programme. The target of 550 new businesses was a commitment made in the LEGI bid which secured the funding. Despite the current economic recession, the programme is well ahead with business start-ups and is seeing growing demand for services.									
52	Local Indicator	LEGI2	To assist 650 existing businesses in deprived communities in Leeds to survive and grow by 2010.	Economic Services	Quarterly Number	Rise	0	N.A.	163	569	No Concerns with data
		The Leeds LEGI programme works in the most deprived areas of the city to boost entrepreneurship, help existing businesses to grow and increase investment. This indicator tracks support for existing businesses through the programme. Interest in public support for businesses is very high at the moment as a consequence of the recession. The programme is well ahead of its target of supporting 650 businesses, which was a commitment of the LEGI bid.									
53	Local Indicator	LEGI3	To attract 75 existing businesses to relocate to deprived communities in Leeds by 2010.	Economic Services	Quarterly Number	Rise	6	N.A.	19	18	No Concerns with data
		The Leeds LEGI programme works in the most deprived areas of the city to boost entrepreneurship, help existing businesses to grow and increase investment. This indicator tracks inward investment by existing businesses into our target areas. The target of 75 was a commitment of the LEGI bid. The programme is slightly behind with this indicator, reflecting the pressures on business from the recession which is making expansion and growth, particularly into peripheral markets, less strong.									
54	Local Indicator	LEGI4i	To create 1,100 jobs and move 800 people from deprived communities in Leeds into employment or self-employment. Part i: To create 1,100 jobs.	Economic Services	Quarterly Number	Rise	92	N.A.	275	355	No Concerns with data
		The Leeds LEGI programme works in the most deprived areas of the city to boost entrepreneurship, help existing businesses to grow and increase investment. This indicator tracks the development of employment opportunities through the work of the programme with both start-ups and existing companies. Despite the recession, we are ahead on this indicator, reflecting the high level of start-ups and considerable interest in support from existing businesses.									
55	Local Indicator	LEGI4ii	To create 1,100 jobs and move 800 people from deprived communities in Leeds into employment or self-employment. Part ii: Move 800 people from deprived communities in Leeds into employment or self-employment	Economic Services	Quarterly Number	Rise	67	N.A.	200	227	No Concerns with data
		The Leeds LEGI programme works in the most deprived areas of the city to boost entrepreneurship, help existing businesses to grow and increase investment. This indicator reflects the number of residents in our target communities who been helped to find employment in the new start-up businesses and existing companies supported through the programme. We are ahead on this indicator.									

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
56	Local Indicator	LKI 215A	The average number of days taken to repair a street lighting fault which is under the control of the local authority	Street Lighting	Quarterly Days	Fall	N.A.	6.04 days	5 days	4.57 days	No Concerns with data
Southern Electrical Contracting have exceeded the target set for 2008/09. This is due to a combination of factors including a more effective patrol and repair system in operation in the City Centre and fewer street lighting faults as a result of the Core Investment Programme(CIP). To date, approximately a third of the street lighting infrastructure has been replaced and as the CIP continues, our performance on this indicator should also continue to improve. Future targets will be reviewed.											
57	Local Indicator	LKI 215B	The average time taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO)	Street Lighting	Quarterly Days	Fall	N.A.	26.15 days	25 days	43 days	No Concerns with data
The target agreed to by SEC is dependent on the performance of YEDL.											
Performance during 2008/09 was adversely affected by the work to rule which ran until September. Although good progress has been made to improve performance in the latter half of the year, YEDL have not hit their performance target. Improvements include: better processes in relation to reducing the number of 'abortive' calls passed to YEDL (i.e. - those which shouldn't have been passed to them), the introduction of regular meetings with fault co-ordinators and the introduction of a robust, electronic data exchange system between SEC and YEDL. Performance is discussed regularly with YEDL, however until they commit to investing in their deteriorating underground infrastructure, supply faults will continue to occur and improvement in performance can only be achieved through quicker repair response times.											
58	Local Indicator	LKI 224b	Percentage of the unclassified road network where structural maintenance should be considered in that year.	Highways Services	Annually %	Fall	18%	18%	16%	12%	No Concerns with data
The data used to calculate this indicator is collected by an independent contractor accredited by the DfT, who performs surveys for authorities across the country.											
Roads measured within the definition of this indicator (local roads) have been the focus of capital investment by the council and maintenance schemes are being carried out on between approximately 5% of local roads each year. Road condition has improved compared to 2007/08 however variations between the 25% samples can cause results to fluctuate between years. Hence there was an apparent minimal improvement in the 2007-08 result but a 6% improvement this year. The samples are a rotating random sample covering all 33 wards. Targeting the roads in the worst condition will eventually reduce the differences between the samples. Future targets will be revised to allow for this, as well as the continuing natural deterioration from wear and tear, utility excavations and weather damage.											
59	Local Indicator	LKI CD HW02	Category 1, 1a or 2 footways where maintenance should be considered.	Highways Services	Annually %	Fall	19%	19%	17%	17%	No Concerns with data
The indicator measures the condition of the busiest footways in Leeds, most of which are located in the city centre and around other shopping centres. Planned programmes of work are targeting these areas in order to ensure the continued safety of pedestrians and minimise slip and trip claims. This includes the city centre public realm programme. As well as achieving our year end target, the service is also performing better than the core city top quartile (2007/08 figures) of 19%. Further improvement is anticipated as works programmes progress.											

## City Development Performance Indicator Report Quarter 4 2008/09

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality	
60	Local Indicator	LKI CD HW04	The percentage of lighting points across the city in light.	Highways Services	Monthly %	Rise	98.5%	N.A.	100%	99.5%	No Concerns with data
		Southern Electrical Contracting have met their performance target in relation to this indicator. This can be attributed to the improvements detailed for performance indicator LKI-215a and also the introduction of the Asset Renewal Programme for illuminated signs and bollards. Targets have been set as part of the contract between LCC and SEC and whilst challenging, reflect the improvements expected as a result of the Core Investment Programme.									
61	Local Indicator	BV-170C	The number of pupils visiting museums and galleries in organised school groups	Museums and Galleries	Quarterly Number	Rise	23,939	23,939	29,923	35,890	No Concerns with data
		Performance is above target and above actuals for last year. The impact of new Site managers (Keepers) and new Learning and Access Officers through our restructure is having a very beneficial impact on sites - improved planning, marketing and targeted programmes have all contributed									
62	Local Indicator	CP-CU50B	Visits to the City Council's cultural facilities - Sport & Active Recreation	Sport and Active Recreation	Quarterly Number	Rise	4,366,065	4,366,065	4,159,000	4,552,263	No Concerns with data
		The result is measured by the LeisureFlex electronic point of sale system. This records each time a visit occurs at a leisure centre. Key drivers of the good result have been the new Aquatics Centre at the John Charles Centre for Sport exceeding the performance of its predecessor Leeds International Pool. 2008-09 has been its first full operational year. John Smeaton Leisure Centre continues to do well and has now doubled the number of visits the old site achieved.									
63	Local Indicator	LKI-SC19	Number of sports facilities with a specified quality assurance standard.	Sport and Active Recreation	Annually Number	Rise	13	N.A.	12	12	No Concerns with data
		12 was the specified target for this year and this has been achieved. It is important to note that once again John Charles Centre for Sport went through as one facility. There are 4 leisure facilities on the site (Tennis Centre, Stadium, Bowls and Athletics, Aquatics), during 2007-08 Aquatics was put through as an additional site. Morley was lost last July when in closed for a Private Finance Initiative redevelopment. John Smeaton achieved 79% and John Charles Centre for Sport attained 77%, meaning both sites now sit just below the highest category and are classified as 'highly commended.'									
64	Local Indicator	LKI-SP9A	The number of swims and other visits (to sport/leisure centres) per 1,000 population	Sport and Active Recreation	Quarterly Number	Rise	5,819	5,819	5,425	5,981	No Concerns with data
		This result is based on the total number of visits to leisure centres 2008-09. There were 4,522,263 visits 2008-09, the Office for National Statistics Mid-year Population Estimates 2007 gives a population figure for Leeds of 761,100. In basic terms the total number of visits is divided by the population levels and the multiplied by a 1,000 to give proportional representation. Nomis provides information on the population and LeisureFlex an electronic point of sale system records visits to leisure centres. The population in Leeds is increasing and therefore so is the market for leisure provision. However other factors impact such as competition and economic conditions. During 08/09 the target was exceeded, although this was based on the 2006 population levels of 750,200. Additionally it is important to note there are people from outside the local authority boundary that use leisure centres in the city.									
65	Local Indicator	LKI-SP9B	Net cost per visit	Sport and Active Recreation	Annually £	Fall	£2.30	£2.30	£2.24	£2.24	No Concerns with data
		Energy costs are increasing the cost of service delivery, however this has partly been offset by improved performance in terms of visits. The rebuild of Morley and Armley during 09/10 will mean that throughput will be lower but some operational costs will remain impacting on the expenditure - income ratio. Throughput will be additionally impacted upon by the re-furbishment of Scott Hall changing rooms, once again leaving an expenditure cost without throughput / income for a period. During 10/11 Morley and Armley will open and other capital developments will have been implemented. This will ensure an improved performance that will feed into 11/12 as new sites are established.									